



## KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Indian Companies Act, 1956), CIN:U40100KL2011SGC027424

Registered office: Vydhyuthi Bhavanam , Pattom , Thiruvananthapuram

### ABSTRACT

KSERC order dated 14.02.2020 on Fuel Price Adjustment Charges applicable to all consumers including the consumers of KSEB Ltd and all other licensees – Implementation of order –reg.

### CORPORATE OFFICE (Commercial & Tariff)

Office order (CMD) No.390 /2020 (KSEB/TRAC /FSP/29/2019-20/ dated, Tvpm 24.02.2020

Read: 1. KSERC order dated 14.02.2020 on OP No.29/2019

2. Note no: KSEB/TRAC/FSP/29/FY/2019-20 dated 15.02.2020 of Deputy Chief Engineer (Commercial & Planning) with full powers of Chief Engineer.

1. Kerala State Electricity Board Limited had filed a petition for the approval of fuel surcharge for the period from April 2019 to June 2019 on 27.09.2019, amounting to Rs. 72.75 Cr. before Kerala State Electricity Regulatory Commission (KSERC) and to allow the Board to recover *additional financial liability incurred by KSEBL as fuel surcharge, from October 2019 onwards, @ 13 paise per unit.*
2. KSERC, after considering the petition filed by KSEB Ltd, the objections raised by the stake holders, the additional details submitted by KSEB Ltd., and also duly considering the provisions of the Electricity Act, 2003 and the Tariff Regulations 2018, vide order dated 14.02.2020 has allowed KSEB Ltd. to recover the approved fuel surcharge amounting to Rs. 62.26 crore, at the rate of 10 paise per unit, from the consumers over a period of three months (90days) for the consumption from 15.02.2020, or until the approved amount of Rs. 62.26 crore is fully realized, whichever is earlier.
3. KSERC further ordered that
  - i) *The fuel surcharge is applicable to all consumers including the consumers of KSEB Ltd and all other licensees except the 'domestic consumers with connected load of and below 500 watt and monthly consumption of and below 20 units'.*
  - ii) *Distribution licensees other than KSEB Ltd shall collect the fuel surcharge as per the order dated 14.02.2020 and remit the amount promptly to KSEB Ltd on a monthly basis.*
  - iii) *KSEB Ltd shall provide the details of the fuel surcharge collected in each month to the Commission, within 10 days from the end of the month concerned.*
  - iv) *KSEB Ltd and all other licensees shall indicate the rate of fuel surcharge and the amount of surcharge in the bills issued to consumers separately.*

- v) *KSEB Ltd and other licensees shall account the fuel surcharge collected from each category of consumers separately.*
- vi) *KSEB Ltd and other licensees shall strictly adhere to the Section 65 of the Electricity Act-2003 while providing any subsidy or exemption to the consumers.*

4. The Deputy Chief Engineer (Commercial & Planning) with full powers of Chief Engineer vide note read as 2<sup>nd</sup> paper above has placed the order of KSERC before Chairman & Managing Director for approval for implementation. The Deputy Chief Engineer has also placed a draft circular detailing the procedures to be followed for speedy implementation of the KSERC order on billing, collection and monitoring of the fuel surcharge as ordered by the Commission.

5. Having considered the note of the Deputy Chief Engineer (Commercial & Planning) with full powers of Chief Engineer, sanction is hereby accorded

- i. to recover the fuel price adjustment charges @ 10 paise per unit as ordered by KSERC vide order dated 14.02.2020 from all consumers including the consumers of all other distribution licensees except the 'domestic consumers with connected load of and below 500 watt and monthly consumption of and below 20 units', over a period of three months (90days) for the consumption from 15.02.2020, or until the approved amount of Rs 62.26 crore is fully realized, whichever is earlier.
- ii. to authorize Special Officer Revenue (SOR) to collect the fuel surcharge @ 10 paise /unit over a period of three months (90days) for the consumption from 15.02.2020 in addition to the existing charges in the case of HT & EHT consumers as detailed in the circular attached to the office Order.
- iii. to authorise all distribution field units to collect the fuel surcharge @ 10 paise /unit for the consumption from 15.02.2020 for three months in addition to the existing charges for LT consumers, strictly in accordance with the circular attached to the Office Order.
- iv. to authorize all the Distribution Chief Engineers / Deputy Chief Engineers to ensure the implementation of the surcharge and billing as ordered by KSERC and subsequent guidelines and procedures issued from the Board.
- v. to authorize Chief Engineer (IT & CR) to make necessary modifications in the ORUMA and HT- EHT billing software to raise the fuel surcharge as ordered by KSERC.
- vi. to authorize Chief Engineer (IT & CR) to ensure that, the rate of fuel surcharge and the total amount of fuel surcharge shall be indicated separately in the bills issued to consumers. The details of preparing the invoice shall be strictly as per the instructions given in the Circular issued by the Board on implementation of fuel surcharge.

- vii. to authorize Chief Engineer (IT & CR) to provide a report on the details of the fuel surcharge collected in each month to Tariff & Regulatory Affairs Cell, within 7 days from the end of the month concerned. The details should contain the category wise consumption details and amount of fuel surcharge collected.
- viii. to direct Special Officer (Revenue) to take necessary arrangements to inform other Distribution licensees to collect fuel surcharge from their consumers as per the order dated 14.02.2020 and remit the amount promptly to KSEB Ltd on a monthly basis.
- ix. to direct Special Officer (Revenue) to monitor the implementation of the Fuel surcharge by other Licensees and prompt payment of surcharge collected to KSEBL as ordered by the KSERC. Special Officer (Revenue) shall ensure that the amount of fuel surcharge collected by the Licensees is as ordered by the KSERC.
- x. to authorize Special Officer (Revenue) to provide a report on the details of the fuel surcharge collected and paid by the Licensees to KSEBL, in each month to Tariff & Regulatory Affairs Cell, within 7 days from the end of the month concerned. The details should contain the category wise and consumer wise consumption details of consumers of licensees and amount of fuel surcharge collected.
- xi. to authorize Financial Advisor may be authorized to ensure sufficient modifications in the accounting system to account the fuel surcharge collected from each category of consumers separately, as ordered by KSERC.
- xii. to authorize Distribution ARUs and SOR to account the fuel surcharge strictly as per the instructions issued from the 'Financial Advisor'.
- xiii. to authorize Deputy Chief Engineer (Commercial & Planning) with full powers of Chief Engineer to provide the details of the fuel surcharge collected in each month to the Commission, within 10 days from the end of the month concerned.

Orders are issued accordingly.

By Order of Chairman & Managing Director

Sd/-

**P.G Unnikrishnan**  
**Secretary (Administration)**

To

Chief Engineer (Distribution) South/Central/North, North Malabar  
Chief Engineer (IT & CR),  
Deputy Chief Engineer (Commercial & Tariff) with full Powers of Chief Engineer  
The Financial Advisor, Special Officer (Revenue)

Copy to

All Chief Engineers (Electrical) & (Civil)  
Legal Advisor & Disciplinary Enquiry Officer  
Chief Internal Auditor  
Deputy Chief Engineer (TRAC)  
All Deputy Chief Engineers (Ele) Circles  
Deputy Chief Engineer (TRAC)  
TA to (Chairman & Managing Director), TA to Director (Distribution, IT&HRM)/Director  
(Trans., System Operation & Safety)/ Director {Generation (Electrical) & SCM}/  
Director (Gen- Civil), PA to Director (Finance),  
All Executive Engineers (Ele.) Divisions  
Sr. CA to Secretary (Admn.)  
CA to IGP (CVO, KSEB), Chief Public Relations Officer, All RAO's  
Fair Copy Superintendent / Library

Forwarded by order



Assistant Executive Engineer



# KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Indian Companies Act, 1956)

Tariff & Regulatory Affairs Cell,

Vydyuthi Bhavanam Pattom Thiruvananthapuram 695 004 India

Phone (O) +91 471 2514317, 2514617, CE-Pers 2514473

Fax: +91 471 2448213 E-mail: trac@ksebnnet.com www.kseb.in

KSEB/TRAC/FSP/29/FY 2019-20/677

24.02.2020

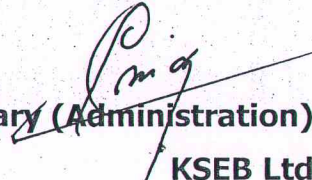
## CIRCULAR

Sub: Imposing Fuel surcharge to all categories of consumers including Licensees except domestic consumers with connected load of and below 500 W and monthly consumption of and below 20 units -orders issued by KSERC- directions for implementing the order- reg.

Read: 1.KSERC order dated 14.02.2020 on petition No. OA 29/2019 filed by KSEB Ltd.

2.Office Order (CMD) No.390 /2020 (KSEB / TRAC / G / FSP/ 2019-20) dated 24.02.2020

1. KSEB Ltd. vide the order read as 2<sup>nd</sup> paper above has ordered to comply the order of the KSERC to levy fuel surcharge @ Rs 0.10 per unit in addition to the energy charges. The surcharge shall be effective for the consumption from 15<sup>th</sup> February, 2020 in the case of all consumers.
2. There shall be no fuel surcharge for domestic consumers with connected load of and below 500 watt and monthly consumption of and below 20 units.
3. The rate of fuel surcharge and total amount of fuel surcharge shall be indicated separately in the bills issued to consumers.
4. The billing procedure to be followed for levying the fuel surcharge is appended as Annexure to this circular for information and strict compliance.

  
Secretary (Administration),  
KSEB Ltd.

Encl: As above

To

All Chief Engineers,  
Financial Advisor, All Deputy Chief Engineers  
Special officer (Revenue), The Chief Internal Auditor, The CVO, KSEB  
TA to CMD /Director(S,IT& HRM)/Dir(T,SO& Safety)), Director (Gen. Ele.& SCM)/ Director (Gen- Civil), PA to Director (Finance), The Public Relations Officer, Sr.CA to Secretary, Fair Copy Superintendent /Library

**ANNEXURE**  
**General Instructions and Billing Procedures**

**(A) General Instructions**

1. Fuel surcharge @ 10 paise per unit shall be levied in addition to the energy charges of all consumers, except LT domestic consumers with connected load of and below 500 W and monthly consumption of and below 20 units for the consumption from 15.02.2020 to 14.05.2020 (90 days) or until the approved amount of Rs 62.26 Cr. is fully realized, whichever is earlier.
2. The rate of fuel surcharge and the total amount of fuel surcharge shall be indicated separately in the bills issued to consumers.
3. *The Energy charge, duty, meter rent etc shall be levied at the prevailing rates. (No duty shall be collected for the fuel surcharge amount)*
4. The bills/ invoice issued to the consumers may be invariably contain the details of fuel surcharge, in addition to the fixed charge, energy charge, duty, meter rent etc as detailed below.

Particulars	Amount (Rs.)
1. Fixed charges at prevailing tariff	####
2. Energy Charges at prevailing tariff	####
3. Electricity Duty ( for energy charge only)	####
4. Meter rent and applicable GST & applicable cess	####
5. Fuel Surcharge @ 10 paise per unit	####
6. Other items	####
<b>7. Total Bill Amount</b>	####
8. Less Govt .subsidy if any	####
<b>9. Net Amount Payable</b>	####

**(B) Billing Procedure**

- (a) **Bi-monthly billed LT consumers :** For all bi-monthly billed consumers (except domestic consumers with monthly consumption up to 20 units and connected load not more than 500 W).

Fuel surcharge for the consumption from **15.02.2020 to 14.05.2020** shall be calculated as follows:

(i) Let the Bi- monthly consumption as on billing date = 'X' units

(ii) Multiplication factor as on billing date for arriving

fuel surcharge (from Table-1) = 'Y'

(iii) Total fuel surcharge as on billing date, 'FS' (Rs.) = 'X' x 'f' x 0.10

**(b) Monthly billed LT consumers**

**I. Monthly billed consumers (LT) (for the invoice raised for the consumption from 15.02.2020 to 29.02.2020)**

Monthly Consumption as on billing date = 'X' units

Fuel Surcharge, 'FS' (Rs) = 'X' x  $\frac{15}{29}$  x 0.10

**II. Monthly billed consumers (LT) (for the invoice raised for the consumption from March & April 2020)**

Monthly Consumption as on billing date = 'X' units

Fuel Surcharge, 'FS' (Rs) = 'X' x 0.1

**III. Monthly billed consumers (LT) (for the invoice raised for the consumption from 01.05.2020 to 14.05.2020)**

Monthly Consumption as on billing date = 'X' units

Fuel Surcharge, 'FS' (Rs) = 'X' x  $\frac{14}{31}$  x 0.10

**(c) HT & EHT consumers**

**I for the invoice raised for the consumption of February 2020)**

(i) Consumption (kWh) from 01.02.2020 to 14.02.2020 = 'X' units

(ii) Consumption (kWh) for the month February 2020 = 'Y' units

(iii) Consumption (kWh) eligible for fuel surcharge for February 2020, 'Z' = Y - X

Fuel Surcharge, 'FS' (Rs) = 'Z' x 0.10

**II For March and April 2020**

(i) Consumption (kWh) for the month (March/April) 2020 = 'Y' units

Fuel Surcharge, 'FS' (Rs) = 'Y' x 0.10

**III For May 2020**

i) Consumption (kWh) from 01.05.2020 to 14.05.2020 = 'Z' units

Fuel Surcharge, 'FS' (Rs) = 'Z' x 0.10

**Table-1**  
**Multiplication Factor (f)**

Billing date	Factor 'f'	Billing date	Factor 'f'	Billing date	Factor 'f'	Billing date	Factor 'f'	Billing date	Factor 'f'
15-Feb-2020	0.017	16-Mar-2020	0.517	15-Apr-2020	1.000	15-May-2020	0.983	14-Jun-2020	0.483
16-Feb-2020	0.033	17-Mar-2020	0.533	16-Apr-2020	1.000	16-May-2020	0.967	15-Jun-2020	0.467
17-Feb-2020	0.050	18-Mar-2020	0.550	17-Apr-2020	1.000	17-May-2020	0.950	16-Jun-2020	0.450
18-Feb-2020	0.067	19-Mar-2020	0.567	18-Apr-2020	1.000	18-May-2020	0.933	17-Jun-2020	0.433
19-Feb-2020	0.083	20-Mar-2020	0.583	19-Apr-2020	1.000	19-May-2020	0.917	18-Jun-2020	0.417
20-Feb-2020	0.100	21-Mar-2020	0.600	20-Apr-2020	1.000	20-May-2020	0.900	19-Jun-2020	0.400
21-Feb-2020	0.117	22-Mar-2020	0.617	21-Apr-2020	1.000	21-May-2020	0.883	20-Jun-2020	0.383
22-Feb-2020	0.133	23-Mar-2020	0.633	22-Apr-2020	1.000	22-May-2020	0.867	21-Jun-2020	0.367
23-Feb-2020	0.150	24-Mar-2020	0.650	23-Apr-2020	1.000	23-May-2020	0.850	22-Jun-2020	0.350
24-Feb-2020	0.167	25-Mar-2020	0.667	24-Apr-2020	1.000	24-May-2020	0.833	23-Jun-2020	0.333
25-Feb-2020	0.183	26-Mar-2020	0.683	25-Apr-2020	1.000	25-May-2020	0.817	24-Jun-2020	0.317
26-Feb-2020	0.200	27-Mar-2020	0.700	26-Apr-2020	1.000	26-May-2020	0.800	25-Jun-2020	0.300
27-Feb-2020	0.217	28-Mar-2020	0.717	27-Apr-2020	1.000	27-May-2020	0.783	26-Jun-2020	0.283
28-Feb-2020	0.233	29-Mar-2020	0.733	28-Apr-2020	1.000	28-May-2020	0.767	27-Jun-2020	0.267
29-Feb-2020	0.250	30-Mar-2020	0.750	29-Apr-2020	1.000	29-May-2020	0.750	28-Jun-2020	0.250
1-Mar-2020	0.267	31-Mar-2020	0.767	30-Apr-2020	1.000	30-May-2020	0.733	29-Jun-2020	0.233
2-Mar-2020	0.283	1-Apr-2020	0.783	1-May-2020	1.000	31-May-2020	0.717	30-Jun-2020	0.217
3-Mar-2020	0.300	2-Apr-2020	0.800	2-May-2020	1.000	1-Jun-2020	0.700	1-Jul-2020	0.200
4-Mar-2020	0.317	3-Apr-2020	0.817	3-May-2020	1.000	2-Jun-2020	0.683	2-Jul-2020	0.183
5-Mar-2020	0.333	4-Apr-2020	0.833	4-May-2020	1.000	3-Jun-2020	0.667	3-Jul-2020	0.167
6-Mar-2020	0.350	5-Apr-2020	0.850	5-May-2020	1.000	4-Jun-2020	0.650	4-Jul-2020	0.150
7-Mar-2020	0.367	6-Apr-2020	0.867	6-May-2020	1.000	5-Jun-2020	0.633	5-Jul-2020	0.133
8-Mar-2020	0.383	7-Apr-2020	0.883	7-May-2020	1.000	6-Jun-2020	0.617	6-Jul-2020	0.117
9-Mar-2020	0.400	8-Apr-2020	0.900	8-May-2020	1.000	7-Jun-2020	0.600	7-Jul-2020	0.100
10-Mar-2020	0.417	9-Apr-2020	0.917	9-May-2020	1.000	8-Jun-2020	0.583	8-Jul-2020	0.083
11-Mar-2020	0.433	10-Apr-2020	0.933	10-May-2020	1.000	9-Jun-2020	0.567	9-Jul-2020	0.067
12-Mar-2020	0.450	11-Apr-2020	0.950	11-May-2020	1.000	10-Jun-2020	0.550	10-Jul-2020	0.050
13-Mar-2020	0.467	12-Apr-2020	0.967	12-May-2020	1.000	11-Jun-2020	0.533	11-Jul-2020	0.033
14-Mar-2020	0.483	13-Apr-2020	0.983	13-May-2020	1.000	12-Jun-2020	0.517	12-Jul-2020	0.017
15-Mar-2020	0.500	14-Apr-2020	1.000	14-May-2020	1.000	13-Jun-2020	0.500	13-Jul-2020	0.000